

ALL OTHER FUNCTIONS

Table 13. R&D budget authority for transportation (400), Fiscal years 1996-98

Page 1 of 1

Budget function	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	1,795	1,827	1,939	6.2
Air transportation (402).....	1,435	1,435	1,502	4.7
National Aeronautics and Space Admin. 1/.....	1,223	1,199	1,273	6.2
Aeronautical research and technology.....	1,223	1,199	1,273	6.2
Federal Aviation Administration (DOT).....	212	236	229	-3.0
Ground transportation (DOT) (401).....	331	361	406	12.5
Federal Highway Administration.....	254	288	328	13.9
National Highway Traffic Safety Administration.....	33	37	44	18.9
Federal Railroad Administration.....	27	20	21	5.0
Federal Transit Administration.....	17	16	13	-18.8
Water transportation (DOT) (403).....	18	18	19	5.6
U.S. Coast Guard.....	18	18	19	5.6
Maritime Administration.....	0	0	0	NA
Other transportation (DOT) (407) 2/.....	11	13	12	-7.7

1/ Includes funds for research and research program management.

2/ Includes Office of the Secretary and the Research and Special Programs Administration.

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

KEY: NA = Not applicable

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.

Table 14. R&D budget authority for natural resources and environment (300), Fiscal years 1996-98

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	1,802	1,842	1,902	3.2
Pollution control and abatement (304)				
Environmental Protection Agency.....	482	510	554	8.5
Science and Technology 1/	478	508	552	8.6
Air quality.....	74	70	71	1.0
Water quality.....	20	25	28	11.3
Drinking water.....	25	40	36	-9.9
Hazardous waste.....	22	15	9	-35.8
Hazardous substances.....	24	35	40	12.5
Pesticides.....	12	19	32	67.9
Toxic substances.....	15	12	13	11.5
Global change.....	21	14	21	46.1
Lab/ field/ HQ expenses.....	54	82	84	2.2
Multimedia research.....	203	189	211	11.6
Program management.....	8	7	7	3.0
Leaking underground storage tanks (LUST).....	1	1	1	4.1
Oil spill response research.....	1	1	1	0.0
Other accounts.....	3	(6/)	0	-100.0
Conservation and land management (302).....	201	203	201	-1.0
Forest Service (USDA).....	178	180	180	0.0
Department of the Interior 2/.....	23	23	21	-8.7
Recreational resources (303).....	157	159	178	12.3
Geological Survey 3/ (Interior).....	137	138	145	5.5
National Park Service (Interior).....	20	21	33	57.1
Water resources (301).....	51	51	50	-2.0
Corps of Engineers (DOD).....	44	44	42	-4.5
Bureau of Reclamation (Interior).....	7	7	8	14.3
Other natural resources (306).....	911	919	919	-0.1
Geological Survey 4/ (Interior).....	382	386	394	1.9
National Oceanic and Atmospheric Administration (Commerce).....	529	533	525	-1.5
Bureau of Mines 5/ (Interior).....	0	0	0	NA

1/ Includes budget authority for R&D transferred from Superfund account.

2/ Includes Bureau of Land Management, Office of Surface Mining and Reclamation, and Minerals Management Service.

3/ Natural resources research formerly funded by the National Biological Service.

4/ National mapping, water resources, and geological research.

5/ Eliminated in FY 1996.

6/ Less than \$500,000

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

KEY: NA = Not applicable

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
budget justification documents; and supplemental data obtained from the agencies' budget offices.

**Table 15. R&D budget authority for other natural resources (306),
Fiscal years 1996-98**

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	911	919	919	-0.1
U.S. Geological Survey (Interior).....	382	386	394	1.9
Geologic and mineral resource surveys and mapping.....	228	229	228	-0.7
Water resources investigations.....	133	134	139	4.0
National mapping, geography, and survey.....	21	24	27	16.1
National Oceanic and Atmospheric Administration (Commerce).....	529	533	525	-1.5
Oceanic and atmospheric research.....	199	205	205	0.0
Climate and air quality.....	101	104	112	7.6
All other research.....	98	102	94	-7.9
National Marine Fisheries Services.....	199	200	203	1.2
Fishery products promotion and development 1/.....	9	0	4	918.6
All other research.....	190	200	199	-0.5
National Ocean Service.....	20	24	24	0.0
National Weather Service.....	36	34	23	-31.1
National Environmental Satellite, Data, and Information Service.....	8	8	8	0.0
Program support.....	58	56	54	-4.3
Fleet modernization, shipbuilding, and conversion.....	8	5	8	47.8
Bureau of Mines (Interior) 2/.....	0	0	0	NA

1/ Actual functional code is 376, other advancement of commerce.

2/ Eliminated in FY 1996.

NOTES: Because of rounding, components may not add to totals. Percentage change derived from data.

KEY: NA = Not applicable

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
budget justification documents; and supplemental data obtained from the agencies' budget offices.

Table 16. R&D budget authority for agriculture (350), Fiscal years 1996-98

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	1,176	1,185	1,196	0.9
Agricultural research and services (352):				
Department of Agriculture				
Agricultural Research Service.....	678	687	697	1.5
Research on plant sciences.....	230	239	242	1.2
Research on commodity conversion and delivery.....	138	140	139	-1.3
Research on animal sciences.....	112	113	114	1.1
Research on soil, water, and air sciences.....	85	83	81	-3.2
Research on human nutrition.....	59	62	74	19.0
Integration of agricultural systems.....	33	30	28	-4.4
Agricultural information and library services.....	20	18	18	0.4
Cooperative State Research, Education, and Extension Service.....	406	405	406	0.3
National Research Initiative.....	94	94	130	38.0
Plant systems.....	36	36	47	30.4
Animal systems.....	23	23	30	27.7
Natural resources and environment.....	17	17	27	57.0
Nutrition, food safety, and health.....	7	7	11	52.6
Processes and new products.....	7	7	9	33.2
Rural development, markets, and trade.....	4	4	7	66.8
Payments under the Hatch Act.....	169	169	169	0.0
Special research grants.....	50	50	10	-79.8
Improved pest control.....	12	12	25	110.2
Payments to 1890 colleges and Tuskegee Institute (Evans-Allen).....	28	28	28	0.0
McIntire-Stennis cooperative forestry.....	20	20	20	0.0
Other research programs.....	19	18	17	-5.3
Administration.....	14	14	7	-49.1
Economic Research Service.....	53	53	54	1.9
Animal & Plant Health Inspection Service.....	17	17	17	0.0
National Agricultural Statistics Service.....	4	4	4	0.0
Agricultural Marketing Service.....	8	8	8	0.0
Federal Grain Inspection Service 1/.....	3	3	-1	-133.3
Foreign Agricultural Service.....	1	1	1	0.0
Alternative Agricultural Research and Commercialization.....	6	7	10	42.9

1/ FY 1998 figure reflects proposed rescission.

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

KEY: NA = Not applicable

SOURCE: USDA's submission to Office of Management and Budget MAX Schedule C; budget justification documents; and supplemental data obtained from the USDA budget office.

**Table 17. R&D budget authority for commerce and housing credit (370),
Fiscal years 1996-98**

Page 1 of 1

Funding category	1996 actual	1997 preliminary 1/	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	432	435	498	14.4
Other advancement of commerce (376):				
Department of Commerce				
National Institute of Standards and Technology (NIST)	422	427	487	13.9
Electronics & electrical engineering.....	34	35	37	5.5
Manufacturing engineering.....	19	20	20	0.1
Chemical science and technology.....	31	32	32	0.1
Physics.....	24	25	25	0.1
Materials science.....	38	39	40	0.1
Building and fire research.....	12	13	13	0.1
Computer systems and applied math.....	42	42	42	0.1
Technology assistance.....	0	2	2	0.5
Research support activities.....	16	16	16	0.2
Industrial technology services				
Advanced Technology Program.....	206	203	260	28.3
Technology Administration.....	0	0	2	NA
Bureau of the Census.....	5	4	4	0.0
National Telecommunications and Information Administration.....	5	4	5	25.0

1/ Adjusted to reflect rescissions enacted in Public Law 105-18.

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

KEY: NA = Not applicable

SOURCE: Departmental submission to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.

**Table 18. R&D budget authority for education, training, employment,
and social services (500), Fiscal years 1996-98**

Page 1 of 1

Budget function	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	331	370	411	11.1
Research and general education aids (501, 502, 503).....	229	249	278	11.6
Department of Education programs.....	95	115	139	20.9
Smithsonian Institution programs.....	134	134	139	3.7
Social services (506).....	73	92	106	15.2
Administration for Children and Families (DHHS).....	3	14	29	107.1
Administration on Aging (DHHS).....	0	8	6	-25.0
Rehabilitation services (Education).....	70	70	71	1.4
Training and employment (504) (Labor's Employment and Training Admin.).....	29	29	27	-6.9
Other labor services (505) (Labor).....	0	0	0	NA

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

KEY: NA = Not applicable

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.

Table 19. R&D budget authority for the Agency for International Development (AID) and other international programs (150), Fiscal years 1996-98

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total (150).....	252	190	246	29.5
Agency for International Development (AID) (151):.....	223	169	225	33.1
International Security Assistance (152).....	29	21	21	0.0

NOTES: Because of rounding, components may not add to totals. Percentage change derived from unrounded data.

SOURCE: AID submission to Office of Management and Budget MAX Schedule C; and supplemental data obtained from the AID budget office.

Table 20. R&D budget authority for veterans benefits and services (700), Fiscal years 1996-98

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percent change 1997-98
[In millions of dollars]				
Total.....	259	267	239	-10.5
Department of Veterans Affairs Medical and prosthetic research (703)	259	267	239	-10.5

NOTE: Includes administration and operating expenses related to the VA's research.

SOURCE: Departmental submission to Office of Management and Budget MAX Schedule C.

**Table 21. R&D budget authority for administration of justice (750),
Fiscal years 1996-98**

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	56	67	70	4.5
Department of Justice.....	45	56	59	5.4
Office of Justice Programs (754).....	37	48	51	6.3
Federal Bureau of Investigation (751).....	2	2	2	0.0
Federal Prison System (753).....	5	5	5	0.0
Drug Enforcement Administration (751).....	0	0	0	NA
Immigration and Naturalization Service (751).....	1	1	1	0.0
Department of the Treasury.....	11	11	11	0.0
U.S. Customs Service (751).....	11	11	11	0.0

NOTES: Because of rounding, components may not add to the totals shown. Percentage change is derived from unrounded data.

KEY: NA = Not applicable

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.

**Table 22. R&D budget authority for community and
regional development (450), Fiscal years 1996-98**

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	50	54	46	-14.8
Tennessee Valley Authority (452).....	15	19	6	-68.4
Department of Housing and Urban Development (451).....	34	34	39	14.7
Department of Commerce Economic Development Admin. (452).....	1	1	1	0.0

NOTES: Because of rounding, components may not add to the totals shown. Percentage change is derived from unrounded data.

SOURCE: Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.

Table 23. R&D budget authority for income security (600), Fiscal years 1996-98

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	16	10	10	0.0
Social Security Administration 1/.....	15	9	9	0.0
Department of Labor.....	1	1	1	0.0
Pension Benefit Guarantee Corporation (601).....	1	1	1	0.0

1/ Actual functional code is 650, Social Security.

NOTES: Because of rounding, components may not add to the totals shown. Percentage change is derived from unrounded data.**KEY:** NA = Not applicable**SOURCE:** Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.**Table 24. R&D budget authority for general government (800), Fiscal years 1996-98**

Page 1 of 1

Funding category	1996 actual	1997 preliminary	1998 proposed	Percentage change 1997-98
[In millions of dollars]				
Total.....	2	2	2	0.0
Department of Treasury Engraving and Printing (803).....	2	2	2	0.0

NOTE: Percentage change is derived from unrounded data.**SOURCE:** Agencies' submissions to Office of Management and Budget MAX Schedule C;
and supplemental data obtained from the agencies' budget offices.